FACOR ALLOYS LIMITED

REGISTERED OFFICE: SHREERAMNAGAR 535 101,GARIVIDI, DISTRICT: VIZIANAGARAM (ANDHRA PRADESH)
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2011

	_	Particulars Quarter Ended			(₹ in Lacs) Year Ended
		rationals	30TH JUNE	30TH JUNE	31ST MARCH, 2011
			2011	2010	(Audited)
1)	а	Net Sales/Income from operations	8,696.43	8,551.78	38,858.95
.,	b	Other Operating Income	201.62	108.04	678.51
	-	Total Income (1)	8,898.05	8,659.82	39,537.46
2)		Expenditure	0,000.00	0,000.02	00,0077.10
	а	(Increase)/Decrease in Stocks in Trade and work in progress	180.20	(1,172.05)	(5.57)
	b	Consumption of Raw Materials	4,824.27	4,678.68	19,612.18
	C	Purchase of traded goods	4,024.21	4,070.00	10,012.10
	d	Employees cost	476.08	473.63	2,103.22
			101.68	51.15	216.35
	e	Depreciation Power and Fuel	1,611.43	2,504.78	7,841.92
	T		1,207.23	1,048.94	4,960.53
	g	Other Expenditure	8,400.89	7,585.13	34,728.63
01		TOTAL (2)	0,400.09	7,303.13	34,720.03
3)		Profit from Operations before other income, interest &	497.16	1,074.69	4,808.83
		Exceptional Items (1-2)			
4)		Other Income	49.06	26.49	174.51
5)		Profit before Interest & Exceptional Items (3+4)	546.22	1,101.18	4,983.34
6)		Interest	132.17	-	-
7)		Profit after interest but before Exceptional Items (5-6)	414.05	1,101.18	4,983.34
8)		Exceptional Items	-	-	-
9)		Profit/(Loss) from Ordinary Activities before tax (7+8)	414.05	1,101.18	4,983.34
10)		Tax Expenses a Current Tax/MAT	118.79	401.32	1,430.06
		b Provision for Taxation of earlier years		-	0.65
		c Wealth Tax	0.75	0.75	3.00
		d Provision for Deferred Tax	7.43	(37.30)	237.85
		TOTAL (10)	126.97	364.77	1,671.56
11)		Net Profit/(Loss) from Ordinary Activities after tax (9- 10)	287.08	736.41	3,311.78
12)		Extraordinary Items	-		-
13)		Net Profit/(Loss) for the period (11 - 12)	287.08	736.41	3,311.78
14)		Cash Profit	396.19	750.26	3,765.98
15)		Paid-up Equity Share Capital (Face Value ₹1/- per share)	1,955.48	1,955.48	1,955.48
16)		Reserves Excluding Revaluation Reserves			
		as per balance sheet of previous accounting year			11,864.40
17)		Earnings Per Share (EPS) (Not annualised)	0.45	0.20	1.60
	a	Basic and Diluted EPS before Extraordinary items Basic and Diluted EPS after Extraordinary items	0.15 0.15	0.38	1.69 1.69
18)	D	Public shareholding	0.13	0.30	1.03
		Number of Shares	104,567,674	104,567,674	104,567,674
		Percentage of shareholding	53.47%	53.47%	53.47%
19)		Promoters and promoter group Shareholding			
	a	Pledged/Encumbered			
		Number of Shares	12,126,252	12,126,252	12,126,252
		Percentage of shares (as a % of total shareholding of promoter	13.33%	13.33%	13.33%
		and promoter group) Percentage of shares (as a % of total share capital of the company)	6.20%	6.20%	
	b	Non-encumbered	0.2070	0.2070	0.2070
	-	Number of Shares	78,853,429	78,853,429	78,853,429
		Percentage of shares (as a % of total shareholding of promoter			
		and promoter group)	86.67%	86.67%	
		Percentage of shares (as a % of total share capital of the company)	40.33%	40.33%	40.33%

NOTES:

- 1) The Board of Directors have recommended a dividend of 20% (₹ 0.20 per equity share of ₹ 1/- each) for the financial year 2010-11.
- 2) The Company is engaged in the business of Ferro Alloys only and is managed organisationally as a single unit. Hence there is no separate reportable segment as per Accounting Standard AS-17 on Segment Reporting issued by the Institute of Chartered Accountants of India.
- Information on investor complaints for the Quarter -{Nos}: Opening Balance Nil, Received and Resolved during the quarter 19, Closing Balance - Nil.
- 4) The Statutory Auditors have carried out the limited review of the results for the quarter ended 30th June, 2011.
- The above results, as reviewed by the Audit Committee, have been approved by the Board of Directors of the Company at its meeting held on 1st August, 2011.
- 6) Previous period figures are regrouped / rearranged wherever necessary to facilitate comparison.

For FACOR ALLOYS LIMITED,

R:K:SARAF
CHAIRMAN & MANAGING DIRECTOR

PLACE: New Delhi DATE: 1st August, 2011

Corporate & Head Office : Shreeram Bhawan, Tumsar- 441 912, District: Bhandara (Maharashtra)